

171001	Estímulos	\$343,000.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$21,763,637.68	\$48,403,079.11	\$46,227,938.27	\$46,227,938.27	\$46,227,938.27	\$46,227,938.27	\$3,176,140.84
210000	Materiales de administración, emisión de	\$3,175,600.10	\$19,660,289.99	\$16,499,779.06	\$16,499,779.06	\$16,499,779.06	\$16,499,779.06	\$3,160,510.93
211000	Materiales, útiles y equipos menores de oficina	\$1,542,718.71	\$8,908,113.41	\$5,769,838.48	\$5,769,838.48	\$5,769,838.48	\$5,769,838.48	\$3,138,274.93
211001	Material de Oficina	\$1,418,238.71	\$8,862,568.54	\$5,725,376.57	\$5,725,376.57	\$5,725,376.57	\$5,725,376.57	\$3,137,191.97
211002	Gastos de Oficina	\$124,480.00	\$28,701.67	\$27,618.71	\$27,618.71	\$27,618.71	\$27,618.71	\$1,082.96
211003	Bienes menores de oficina	\$0.00	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$49,500.00	\$157,814.52	\$157,814.52	\$157,814.52	\$157,814.52	\$157,814.52	\$0.00
212001	Materiales y Útiles de Impresión	\$49,500.00	\$157,814.52	\$157,814.52	\$157,814.52	\$157,814.52	\$157,814.52	\$0.00
214000	Materiales, útiles y equipos menores de	\$505,430.86	\$4,775,167.96	\$4,775,167.96	\$4,775,167.96	\$4,775,167.96	\$4,775,167.96	\$0.00
214001	Material para Bienes Informáticos	\$380,430.86	\$3,622,175.32	\$18,255.54	\$18,255.54	\$18,255.54	\$18,255.54	\$0.00
214002	Materiales de Grabación	\$65,000.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$0.00
214003	Insumos (toner y cartuchos para impresoras y	\$60,000.00	\$4,755,254.42	\$4,755,254.42	\$4,755,254.42	\$4,755,254.42	\$4,755,254.42	\$0.00
215000	Material Impreso e información digital	\$139,000.00	\$86,704.99	\$85,883.90	\$85,883.90	\$85,883.90	\$85,883.90	\$821.09
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$3,509.34	\$3,509.34	\$3,509.34	\$3,509.34	\$3,509.34	\$0.00
215002	Material Impreso e Información Digital	\$139,000.00	\$83,195.65	\$82,374.56	\$82,374.56	\$82,374.56	\$82,374.56	\$821.09
216000	Material de limpieza	\$583,750.53	\$4,850,303.92	\$5,434,054.45	\$5,422,639.54	\$5,422,639.54	\$5,422,639.54	\$11,414.91
216001	Material de Limpieza	\$583,750.53	\$4,850,303.92	\$5,434,054.45	\$5,422,639.54	\$5,422,639.54	\$5,422,639.54	\$11,414.91
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de	\$325,200.00	\$288,434.66	\$288,434.66	\$288,434.66	\$288,434.66	\$288,434.66	\$0.00
218001	Placas de circulación vehicular	\$0.00	\$42,432.00	\$42,432.00	\$42,432.00	\$42,432.00	\$42,432.00	\$0.00
218002	Identificadores e Iconos de señalización	\$130,000.00	\$35,319.78	\$35,319.78	\$35,319.78	\$35,319.78	\$35,319.78	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
218003	Formas Valoradas	\$85,302.40	\$135,302.40	\$135,302.40	\$135,302.40	\$135,302.40	\$135,302.40	\$0.00
218004	Materiales para el registro e identificación de	-\$69,819.52	\$75,380.48	\$75,380.48	\$75,380.48	\$75,380.48	\$75,380.48	\$0.00
220000	Alimentos y utensilios	\$2,159,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$0.00
221000	Productos alimenticios para personas	\$2,165,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$0.00
221001	Alimentación de Personas	\$2,165,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$3,228,791.32	\$0.00
222000	Productos alimenticios para animales	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de	\$6,347,460.08	\$8,645,160.08	\$8,632,340.63	\$8,632,340.63	\$8,632,340.63	\$8,632,340.63	\$12,819.46
241000	Productos minerales no metálicos	\$74,000.00	\$1,423,676.23	\$1,423,676.23	\$1,423,676.23	\$1,423,676.23	\$1,423,676.23	\$0.00
241001	Grava y arena	\$40,000.00	\$829,426.79	\$829,426.79	\$829,426.79	\$829,426.79	\$829,426.79	\$0.00
241003	Productos minerales no metálicos	\$34,000.00	\$594,249.44	\$594,249.44	\$594,249.44	\$594,249.44	\$594,249.44	\$0.00
242000	Cemento y productos de concreto	\$173,000.00	\$968,426.75	\$1,141,426.75	\$1,141,426.75	\$1,141,426.75	\$1,141,426.75	\$0.00
242001	Cemento	\$173,000.00	\$968,426.75	\$1,141,426.75	\$1,141,426.75	\$1,141,426.75	\$1,141,426.75	\$0.00
243000	Cal, yeso y productos de yeso	\$25,700.00	-\$6,587.31	\$19,112.69	\$19,112.69	\$19,112.69	\$19,112.69	\$0.00
243001	Cal	\$25,700.00	-\$6,587.31	\$19,112.69	\$19,112.69	\$19,112.69	\$19,112.69	\$0.00
244000	Madera y productos de madera	\$23,000.00	-\$8,053.18	\$14,946.82	\$14,946.82	\$14,946.82	\$14,946.82	\$0.00
244001	Madera y productos de madera	\$23,000.00	-\$8,053.18	\$14,946.82	\$14,946.82	\$14,946.82	\$14,946.82	\$0.00
245000	Vidrio y productos de vidrio	\$70,000.00	-\$68,932.88	\$1,067.12	\$1,067.12	\$1,067.12	\$1,067.12	\$0.00
245001	Vidrio	\$70,000.00	-\$68,932.88	\$1,067.12	\$1,067.12	\$1,067.12	\$1,067.12	\$0.00
246000	Material eléctrico y electrónico	\$276,500.00	\$5,120,754.86	\$5,397,254.86	\$5,384,931.41	\$5,384,931.41	\$5,384,931.41	\$12,323.45
246001	Material Eléctrico	\$276,500.00	\$5,120,754.86	\$5,397,254.86	\$5,384,931.41	\$5,384,931.41	\$5,384,931.41	\$12,323.45
247000	Artículos metálicos para la construcción	\$74,000.00	-\$18,513.92	\$55,486.08	\$54,990.08	\$54,990.08	\$54,990.08	\$496.00
247001	Artículos Metálicos para la Construcción	\$74,000.00	-\$18,513.92	\$55,486.08	\$54,990.08	\$54,990.08	\$54,990.08	\$496.00
248000	Materiales complementarios	\$75,000.00	-\$65,615.31	\$9,384.69	\$9,384.69	\$9,384.69	\$9,384.69	\$0.00
248001	Materiales complementarios	\$75,000.00	-\$65,615.31	\$9,384.69	\$9,384.69	\$9,384.69	\$9,384.69	\$0.00
249000	Otros materiales y artículos de construcción y	\$1,506,500.00	-\$923,695.16	\$582,804.84	\$582,804.84	\$582,804.84	\$582,804.84	\$0.00
249001	Pintura	\$556,500.00	-\$403,265.84	\$153,234.16	\$153,234.16	\$153,234.16	\$153,234.16	\$0.00
249002	Material Asfáltico	\$950,000.00	-\$523,119.13	\$426,880.87	\$426,880.87	\$426,880.87	\$426,880.87	\$0.00
249005	Otros materiales (brochas, lijas, rodillos)	\$0.00	\$2,689.81	\$2,689.81	\$2,689.81	\$2,689.81	\$2,689.81	\$0.00
260000	Productos químicos, farmacéuticos y de	\$4,118,200.00	-\$898,942.34	\$3,219,257.66	\$3,219,257.66	\$3,219,257.66	\$3,219,257.66	\$0.00
251000	Productos químicos básicos	\$10,000.00	-\$9,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
251001	Relleno de extintores	\$10,000.00	-\$9,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

317001	Servicios de Conducción de Señales Analógicas	\$180,000.00	\$97,895.74	\$97,895.74	\$97,895.74	\$97,895.74	\$97,895.74	\$0.00
317002	Hospedaje de página web	\$10,000.00	\$44,072.31	\$44,072.31	\$44,072.31	\$44,072.31	\$44,072.31	\$0.00
320000	Servicios de arrendamiento	\$1,189,000.00	\$11,275,688.68	\$11,275,688.68	\$11,275,688.68	\$11,275,688.68	\$11,275,688.68	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$291,466.85	\$291,466.85	\$291,466.85	\$291,466.85	\$291,466.85	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$291,466.85	\$291,466.85	\$291,466.85	\$291,466.85	\$291,466.85	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$250,000.00	\$214,007.90	\$214,007.90	\$214,007.90	\$214,007.90	\$214,007.90	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$250,000.00	\$214,007.90	\$214,007.90	\$214,007.90	\$214,007.90	\$214,007.90	\$0.00
325000	Arrendamiento de equipo de transporte	\$500,000.00	\$403,055.98	\$403,055.98	\$403,055.98	\$403,055.98	\$403,055.98	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$500,000.00	\$403,055.98	\$403,055.98	\$403,055.98	\$403,055.98	\$403,055.98	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$50,000.00	\$971,524.00	\$1,021,524.00	\$1,021,524.00	\$1,021,524.00	\$1,021,524.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$50,000.00	\$971,524.00	\$1,021,524.00	\$1,021,524.00	\$1,021,524.00	\$1,021,524.00	\$0.00
329000	Otros arrendamientos	\$389,000.00	\$8,956,633.95	\$9,345,633.95	\$9,345,633.95	\$9,345,633.95	\$9,345,633.95	\$0.00
329001	Otros arrendamientos	\$329,000.00	\$8,347,893.95	\$8,676,893.95	\$8,676,893.95	\$8,676,893.95	\$8,676,893.95	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
329004	Arrendamiento de equipo de audio y video	\$608,740.00	\$668,740.00	\$668,740.00	\$668,740.00	\$668,740.00	\$668,740.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y	\$1,514,734.00	-\$743,709.07	\$801,024.93	\$801,024.93	\$801,024.93	\$801,024.93	\$0.00
331000	Servicios legales, de contabilidad, auditoría y	\$469,734.00	-\$382,814.00	\$86,920.00	\$86,920.00	\$86,920.00	\$86,920.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$469,734.00	-\$382,814.00	\$86,920.00	\$86,920.00	\$86,920.00	\$86,920.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y	\$100,000.00	-\$67,520.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
332001	Servicios de arquitectura, ingeniería y	\$100,000.00	-\$67,520.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
333000	Servicios de consultoría administrativa,	\$110,000.00	-\$9,050.87	\$100,949.13	\$100,949.13	\$100,949.13	\$100,949.13	\$0.00
333001	Servicios de informática	\$110,000.00	-\$9,050.87	\$100,949.13	\$100,949.13	\$100,949.13	\$100,949.13	\$0.00
334000	Servicios de capacitación	\$757,000.00	-\$223,085.00	\$533,915.00	\$533,915.00	\$533,915.00	\$533,915.00	\$0.00
334001	Capacitación	\$757,000.00	-\$223,085.00	\$533,915.00	\$533,915.00	\$533,915.00	\$533,915.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$75,000.00	-\$68,236.00	\$6,764.00	\$6,764.00	\$6,764.00	\$6,764.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$75,000.00	-\$68,236.00	\$6,764.00	\$6,764.00	\$6,764.00	\$6,764.00	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$3,000.00	\$39,996.80	\$39,996.80	\$39,996.80	\$39,996.80	\$39,996.80	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$39,996.80	\$39,996.80	\$39,996.80	\$39,996.80	\$39,996.80	\$0.00
339005	Servicios profesionales, científicos y técnicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$160,000.00	\$89,639.33	\$249,639.33	\$249,639.33	\$249,639.33	\$249,639.33	\$0.00
341000	Servicios financieros y bancarios	\$150,000.00	\$77,840.69	\$227,840.69	\$227,840.69	\$227,840.69	\$227,840.69	\$0.00
341002	Comisiones bancarias	\$150,000.00	\$77,840.69	\$227,840.69	\$227,840.69	\$227,840.69	\$227,840.69	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$20,998.64	\$20,998.64	\$20,998.64	\$20,998.64	\$20,998.64	\$0.00
345001	Seguros	\$0.00	\$20,998.64	\$20,998.64	\$20,998.64	\$20,998.64	\$20,998.64	\$0.00
347000	Fletes y maniobras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348000	Comisiones por ventas	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
348001	Comisiones por ventas	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
350000	Servicios de instalación, reparación,	\$3,283,000.00	\$3,726,216.87	\$7,009,216.87	\$6,666,293.87	\$6,666,293.87	\$6,666,293.87	\$342,923.00
351000	Conservación y mantenimiento menor de	\$32,000.00	\$53,696.61	\$85,696.61	\$85,696.61	\$85,696.61	\$85,696.61	\$0.00
351001	Conservación y mantenimiento menor de	\$32,000.00	\$53,696.61	\$85,696.61	\$85,696.61	\$85,696.61	\$85,696.61	\$0.00
353000	Instalación, reparación y mantenimiento de	\$30,000.00	\$39,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$39,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$695,000.00	-\$452,287.21	\$242,712.79	\$242,712.79	\$242,712.79	\$242,712.79	\$0.00
355001	Mantenimiento de Vehículos	\$695,000.00	-\$452,287.21	\$242,712.79	\$242,712.79	\$242,712.79	\$242,712.79	\$0.00
357000	Instalación, reparación y mantenimiento de	\$479,000.00	\$2,086,538.92	\$2,565,538.92	\$2,565,538.92	\$2,565,538.92	\$2,565,538.92	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$79,000.00	\$56,819.99	\$135,819.99	\$135,819.99	\$135,819.99	\$135,819.99	\$0.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
357002	Mantenimiento e instalación de Equipos y	\$400,000.00	\$2,029,718.93	\$2,429,718.93	\$2,429,718.93	\$2,429,718.93	\$2,429,718.93	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,012,000.00	\$1,974,090.95	\$3,986,090.95	\$3,643,167.95	\$3,643,167.95	\$3,643,167.95	\$342,923.00
358002	Manejo de Desechos	\$2,012,000.00	\$1,974,090.95	\$3,986,090.95	\$3,643,167.95	\$3,643,167.95	\$3,643,167.95	\$342,923.00
359000	Servicios de jardinería y fumigación	\$35,000.00	\$24,577.60	\$59,577.60	\$59,577.60	\$59,577.60	\$59,577.60	\$0.00
359001	Servicios de fumigación	\$35,000.00	\$24,577.60	\$59,577.60	\$59,577.60	\$59,577.60	\$59,577.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$340,000.00	\$1,867,884.00	\$2,207,884.00	\$2,206,709.00	\$2,206,709.00	\$2,206,709.00	\$1,175.00
361000	Difusión por radio, televisión y otros medios de	\$340,000.00	\$1,867,884.00	\$2,207,884.00	\$2,206,709.00	\$2,206,709.00	\$2,206,709.00	\$1,175.00

622001 Edificación no habitacional \$2,974,355.08 -\$2,545,147.67 \$429,207.41 \$429,207.41 \$429,207.41 \$429,207.41 \$429,207.41 \$429,207.41 \$429,207.41 \$429,207.41 \$0.00

Total

\$261,146,770.10 \$97,068,320.23 \$358,215,090.33 \$346,101,766.44 \$342,173,100.75 \$336,752,530.79 \$334,903,566.04 \$16,041,989.58

Ejercicio del Presupuesto

Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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Ing. Alfredo González Quiroz
 Presidente Municipal Constitucional

M. en A.P.P. Maria de la Luz Tovar Osorio
 Secretaria de Finanzas

Lic. Sandra Nayeli Diaz Leal
 Sindico Hacendario

